



Plantation Acres Residents' Engagement Session
November 12th , 2025

PAID Dissolution

- February 27: Vote of Dissolution
- Collaboration with the District
- November 12: Resident Engagement Session: City Presentation to Plantation Acres Residents



April 7, 2025

Representative Michael Gottlieb
403 House Office Building
402 South Monroe Street
Tallahassee, FL 32399-1300

RE: Dissolution of Plantation Acres Improvement District, Broward County, Florida

Dear Representative Gottlieb:

On behalf of the Plantation Acres Improvement District Board of Commissioners ("PAID"), I am advising you of the fact that on February 27th 2025, the PAID Board of Commissioners voted 4-1 to support the dissolution of PAID. The Board's vote is consistent with the provisions of Section 189.072 (1), Florida Statutes related to the dissolution of independent special districts.

A copy of this letter is also being sent to State Senator Rosalind Osgood, the City of Plantation Administration, the city of Plantation City Council. If you require any additional information, please contact me directly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jorge Santana".

Jorge Santana
Chair

Cc: Members of the PAID Board of Commissioners
Senator Rosalind Osgood
Mayor Nick Sortal
Members of the Plantation City Council
David N. Tolces, General Counsel

Stormwater Utility- Operation



Organization



Equipment



Asset Maintenance



Engineering



Funding

Stormwater Utility- Function & Responsibility

Organization

Stormwater Operation- Organization

ADMINISTRATION



Jason Nunemaker
Chief Administrative Officer



Anna C. Otiniano
Financial Services Director



April Beggerow
City Clerk



Charles Spencer
Procurement Director



John Montefusco
Information Technology
Director



Paulina Gainey
Human Resources Director



Danny Holmes
Planning & Zoning Director



Howard Harrison
Police Chief



Donald Todd
Fire Chief



William Gale
Building Official



Samira Shalan
City Engineer



Matthew Thompson
Public Works Director



Monika Knapp
Library Director

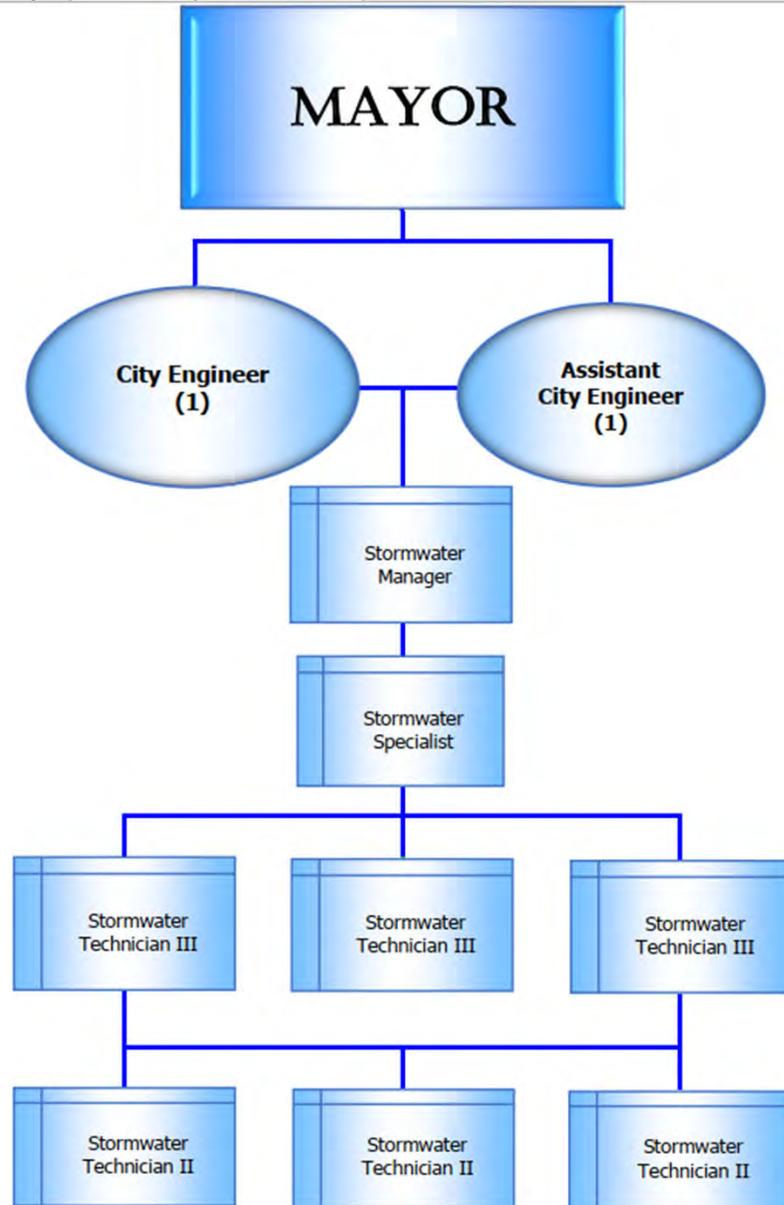


Patricia O'Toole
Parks & Recreation
Director

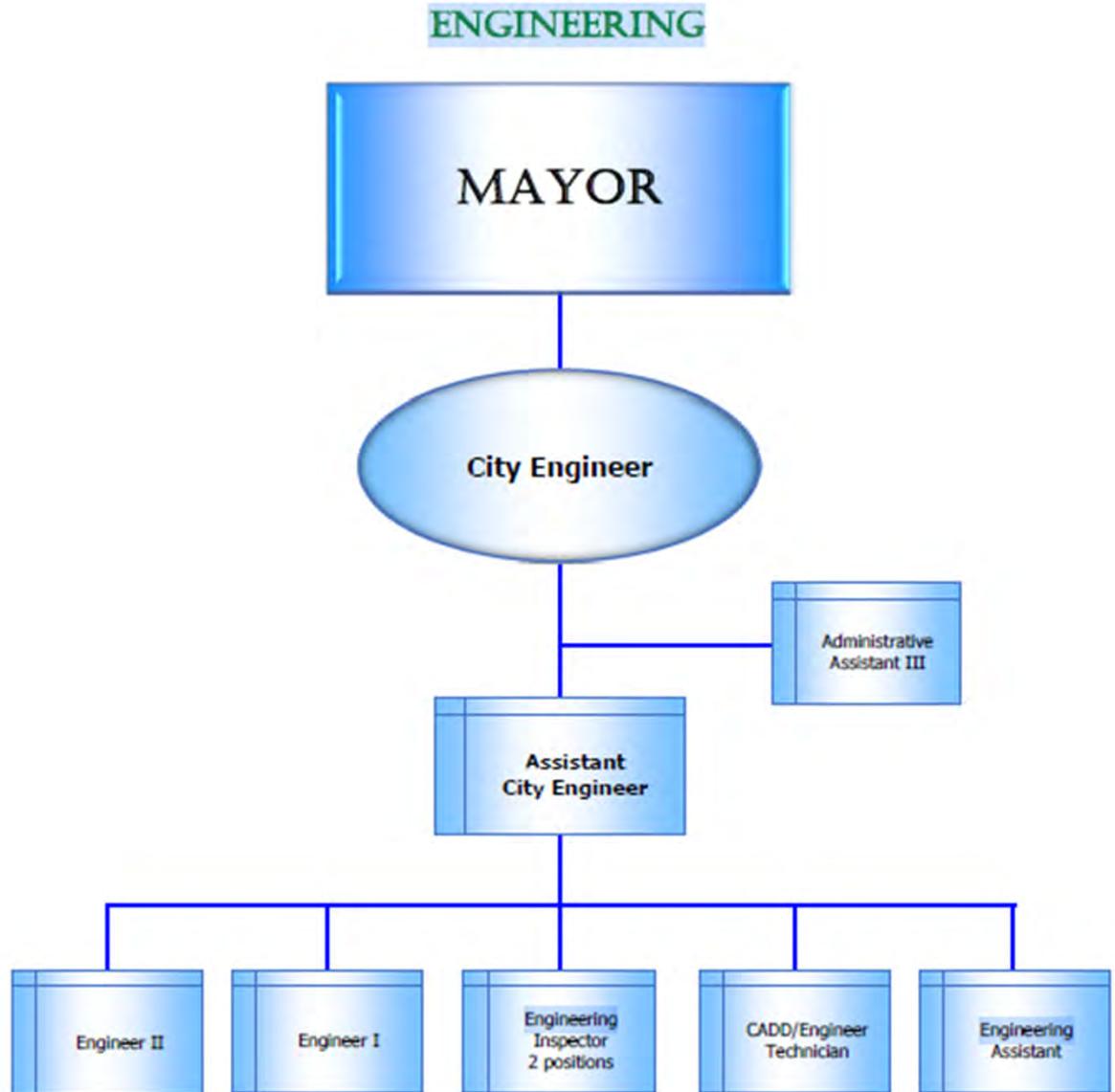


Daniel Pollio
Utilities Director

Stormwater Operation- Organization



Stormwater Operation- Organization



Stormwater Operation- Organization



Stormwater Utility- Function & Responsibility

Equipment

Stormwater Operation- Equipment

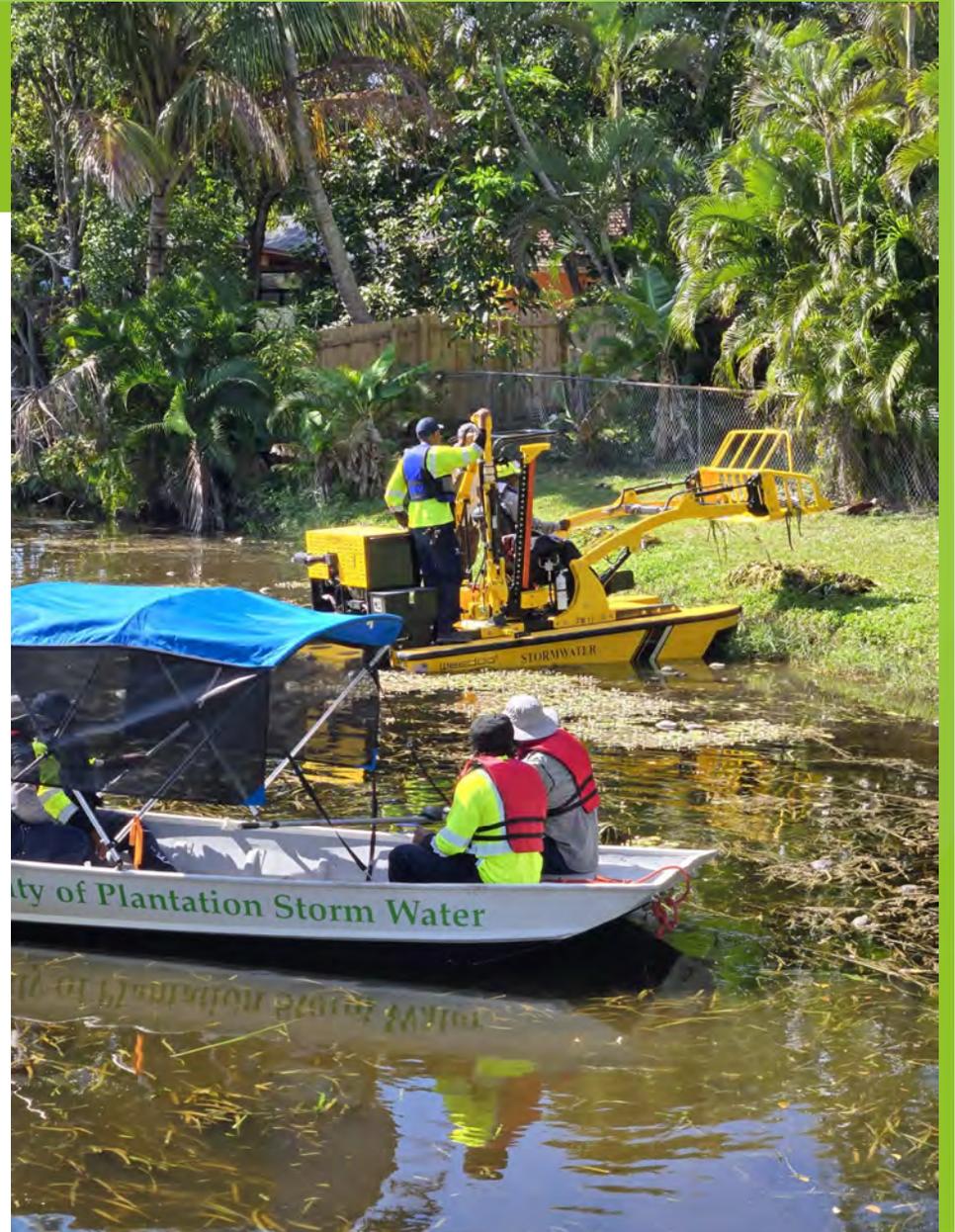
- **Jet Vac Truck X2**
- **Street Sweeper X3**
- **Dump Truck X3**
- **Backhoe X1**
- **Water Pumps X5**



Stormwater Operation- Equipment

Mechanical Harvester X1

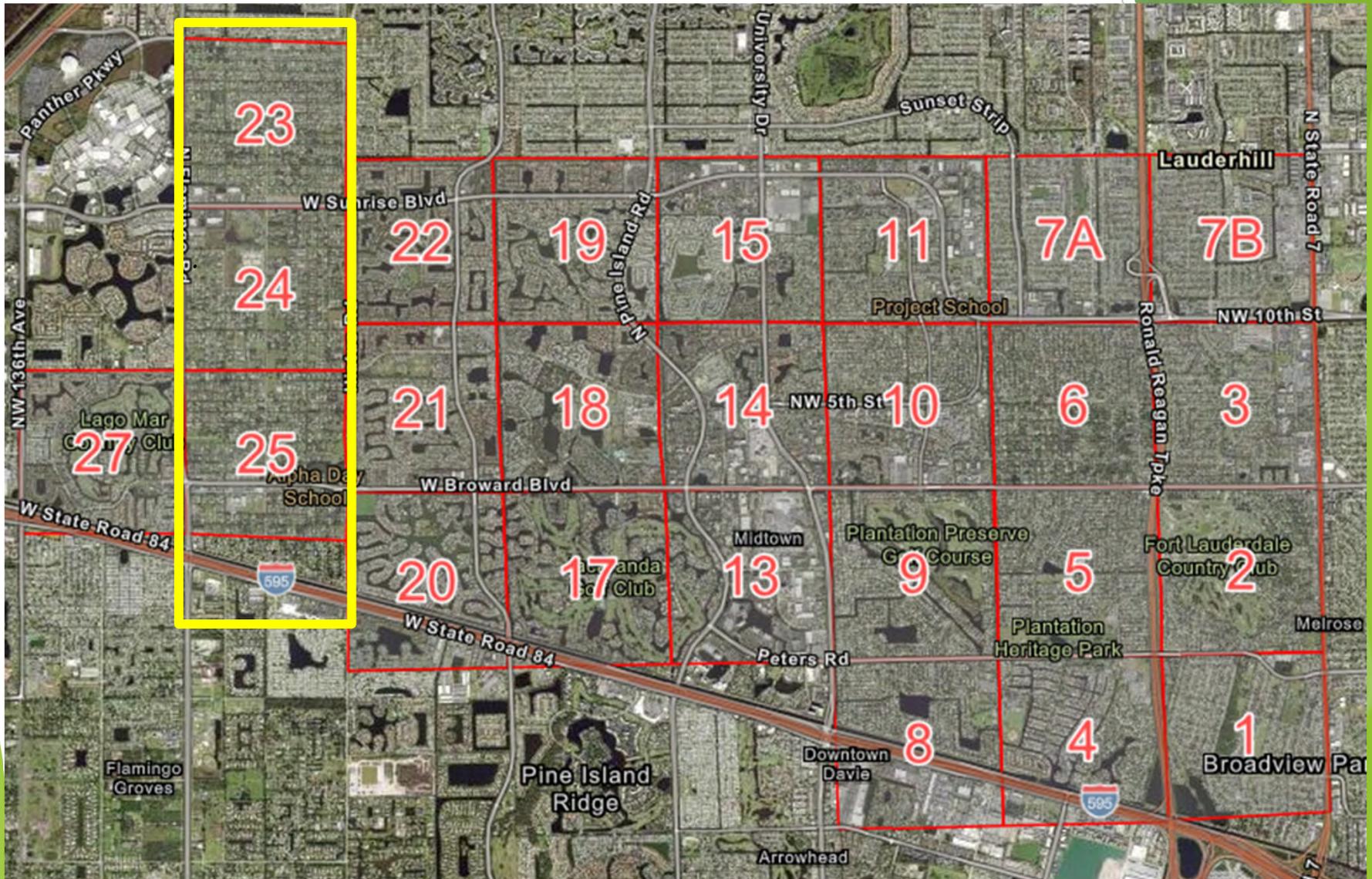
Boats X2



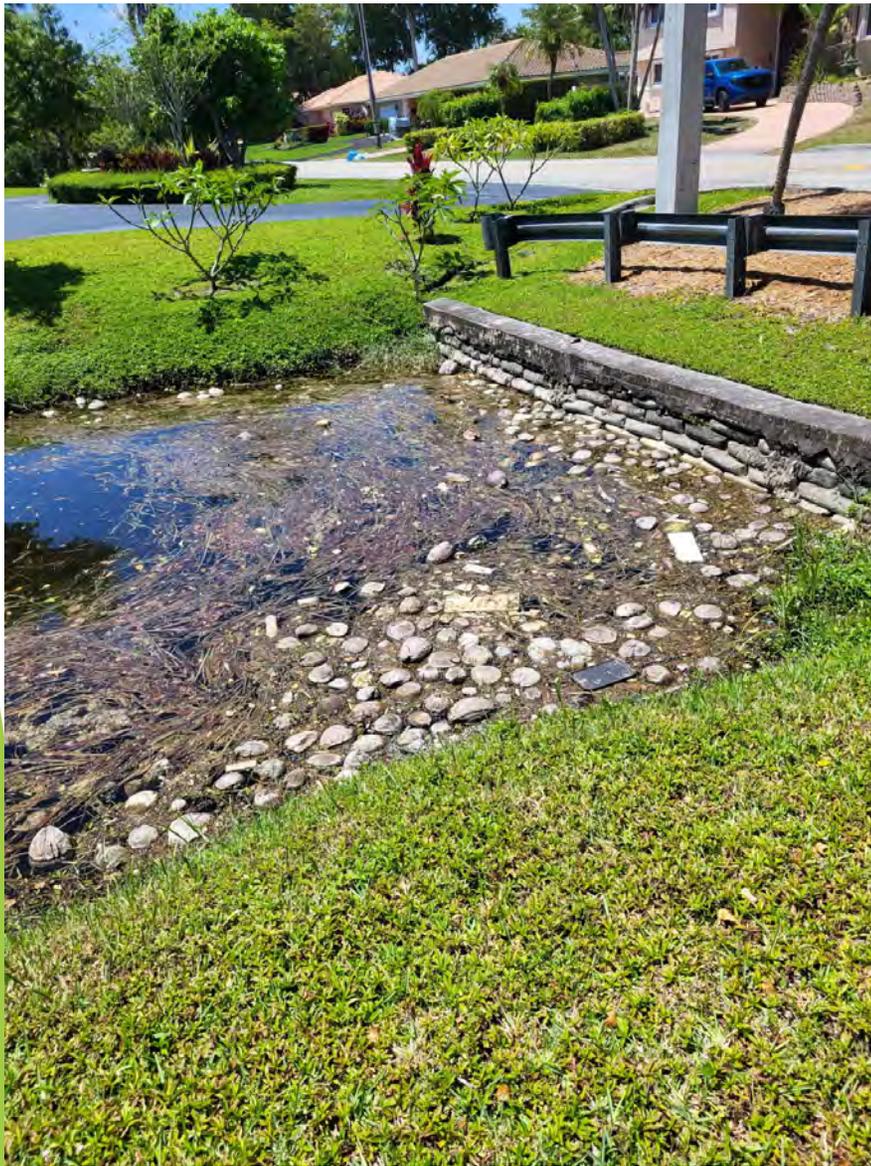
Stormwater Utility- Function & Responsibility

Assets & Maintenance

Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



Before



After

Stormwater Operation- Assets & Processes



Before



After

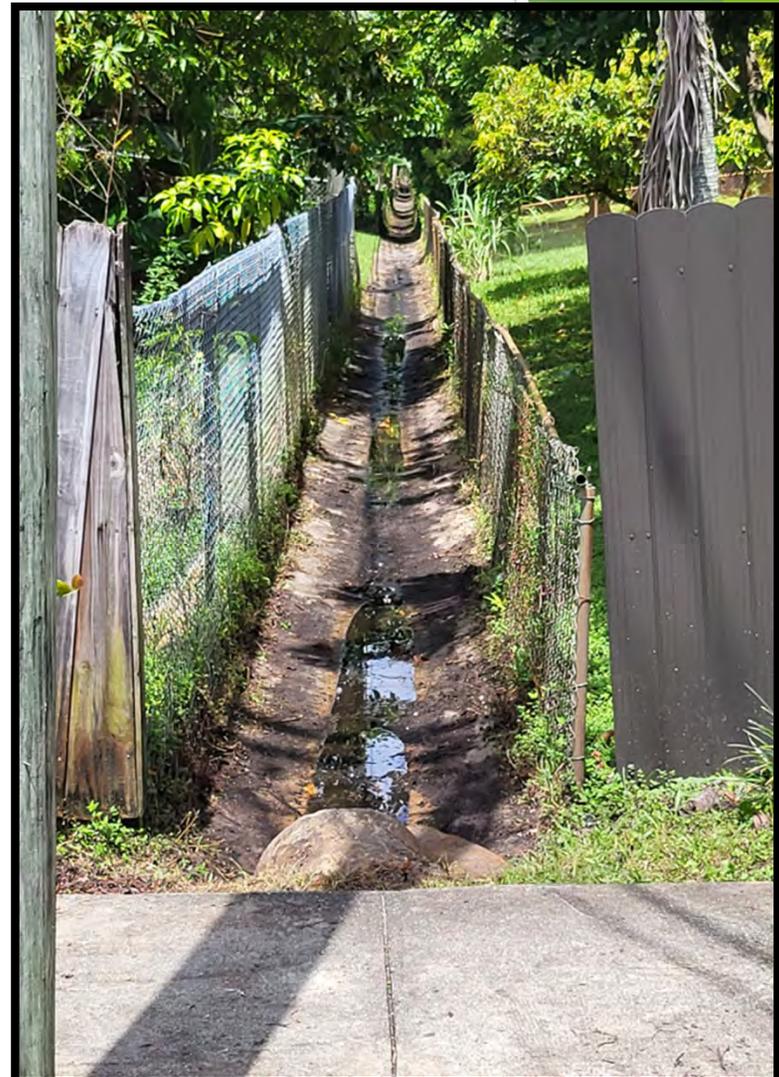
Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes

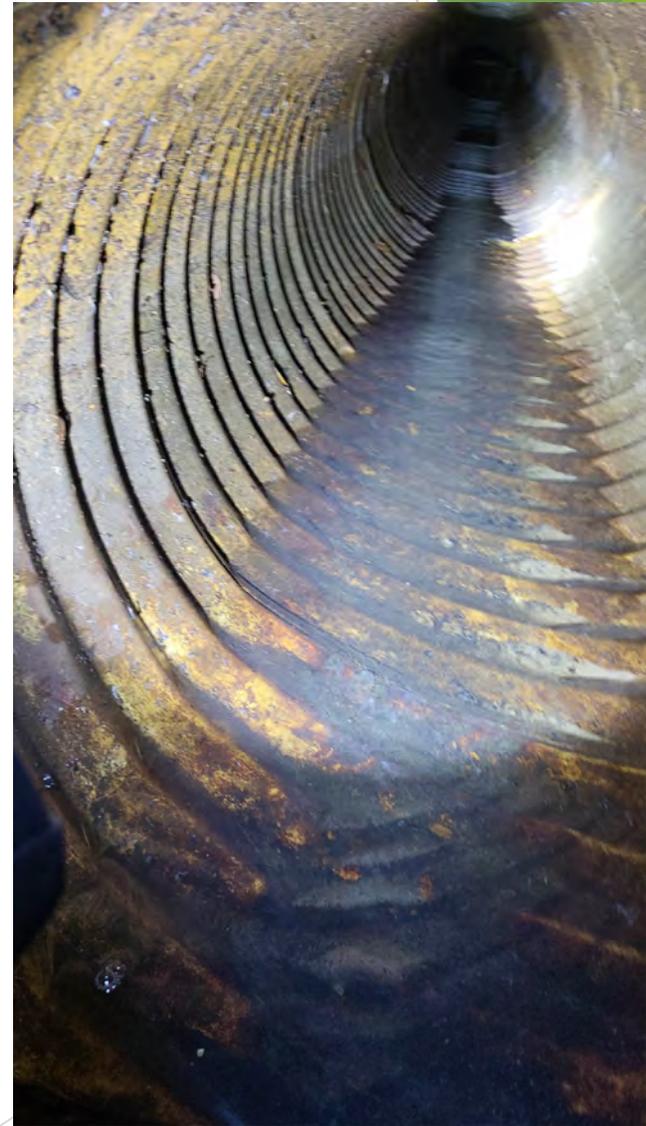


Before



After

Stormwater Operation- Assets & Processes



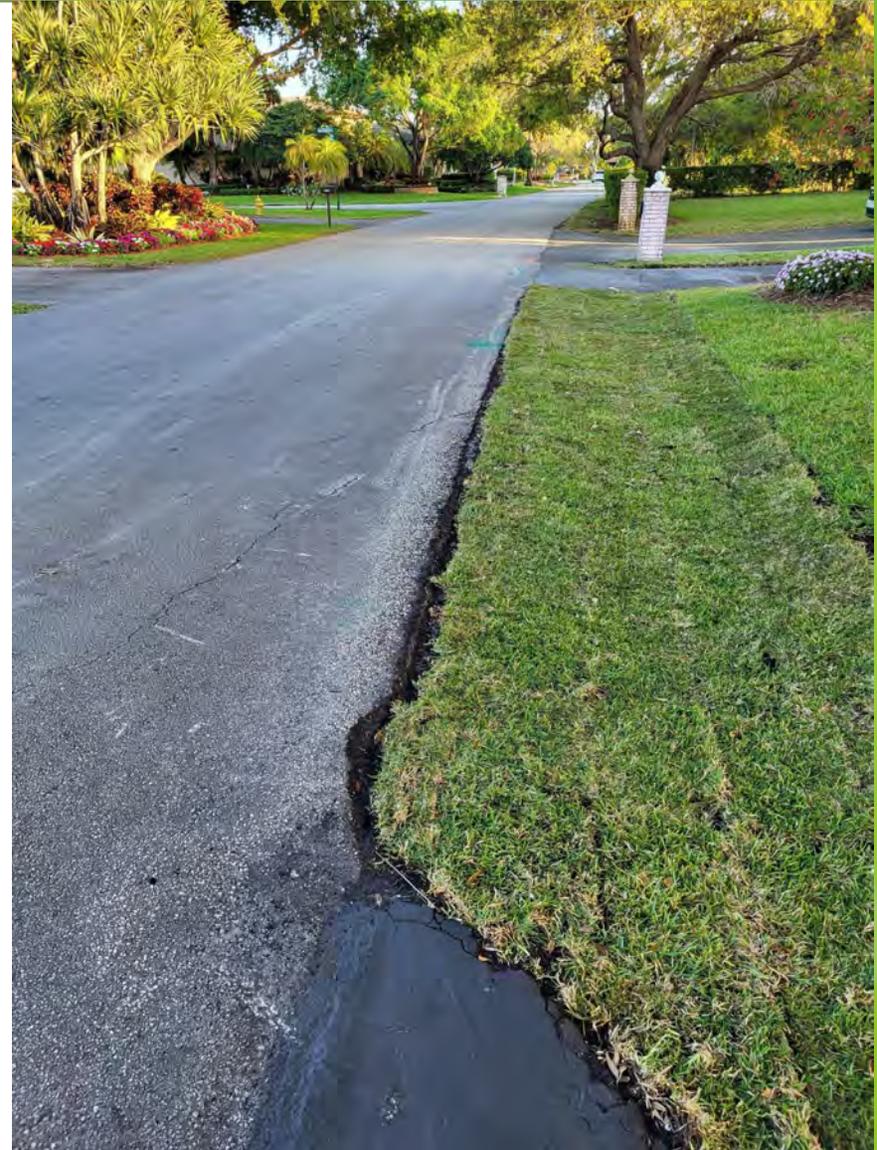
Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



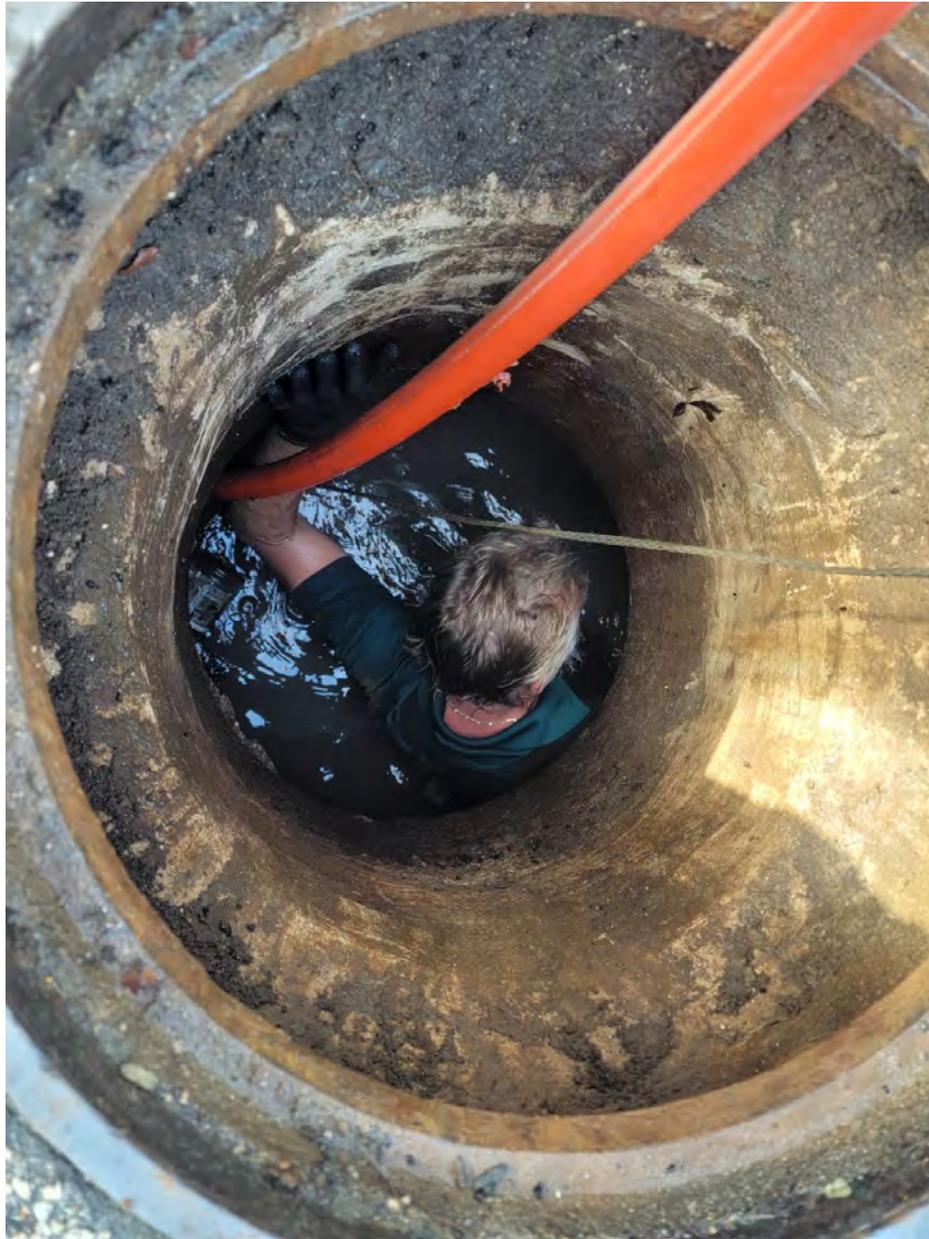
Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



Stormwater Operation- Assets & Processes



Stormwater Operation

Emergency Response

Stormwater Operation- Emergency Response



Stormwater Utility- Engineering

Engineering

Stormwater Utility- Engineering

Stormwater Master Plan

North Acres Park

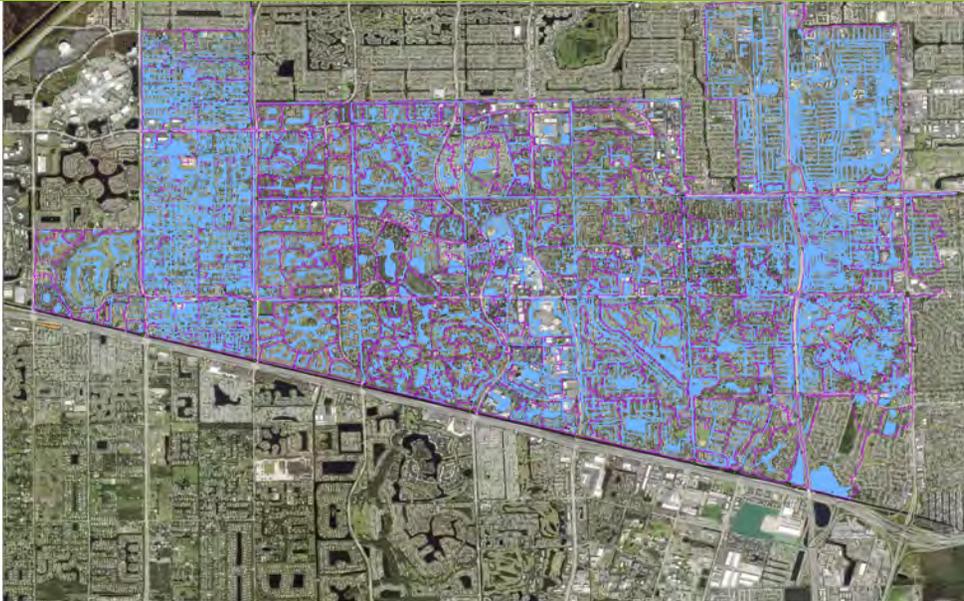
Vulnerability Assessment

Stormwater Utility- Engineering

Stormwater Masterplan

Stormwater Utility- Stormwater Masterplan

\$1,200,000 ARPA Fund



Comprehensive
Citywide Model



Latest ICPR4
Modeling Platform



Stormwater &
Flood Modeling

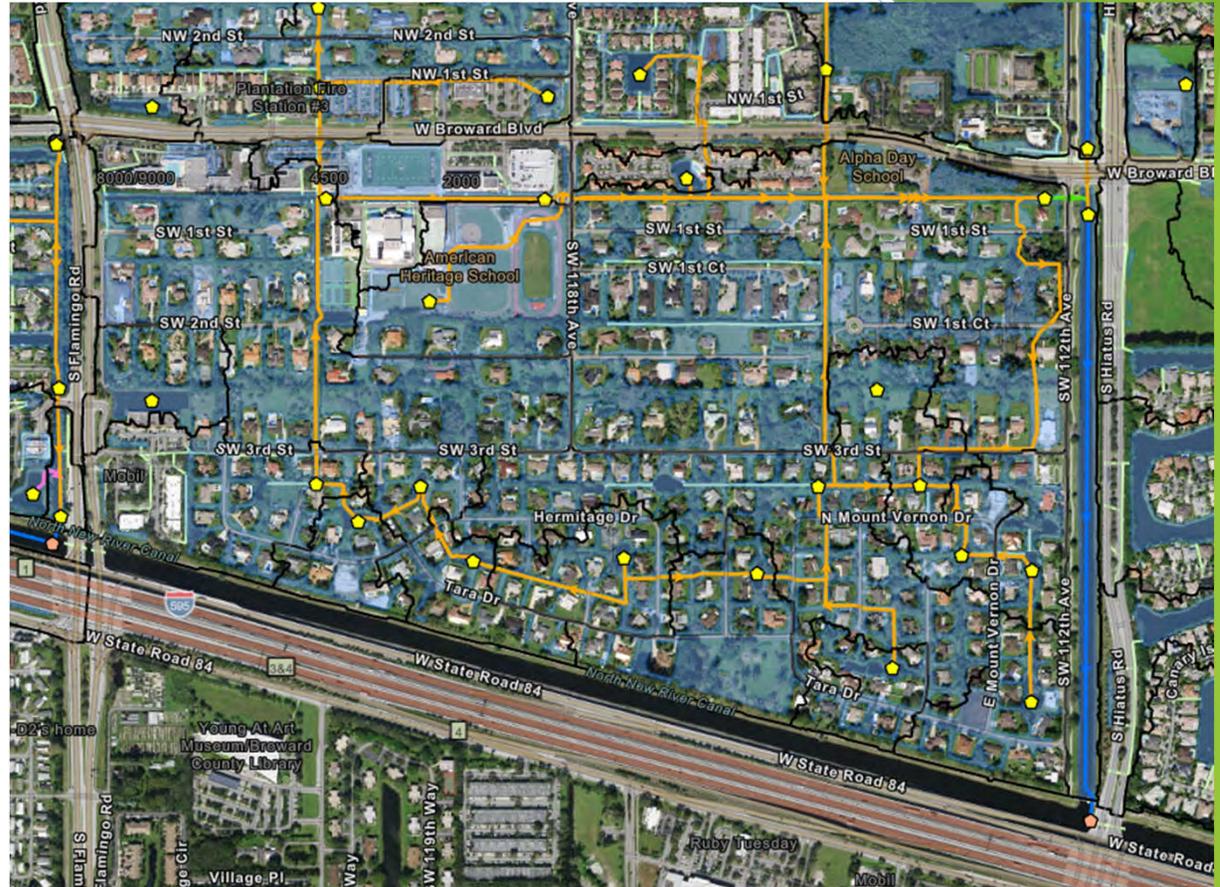
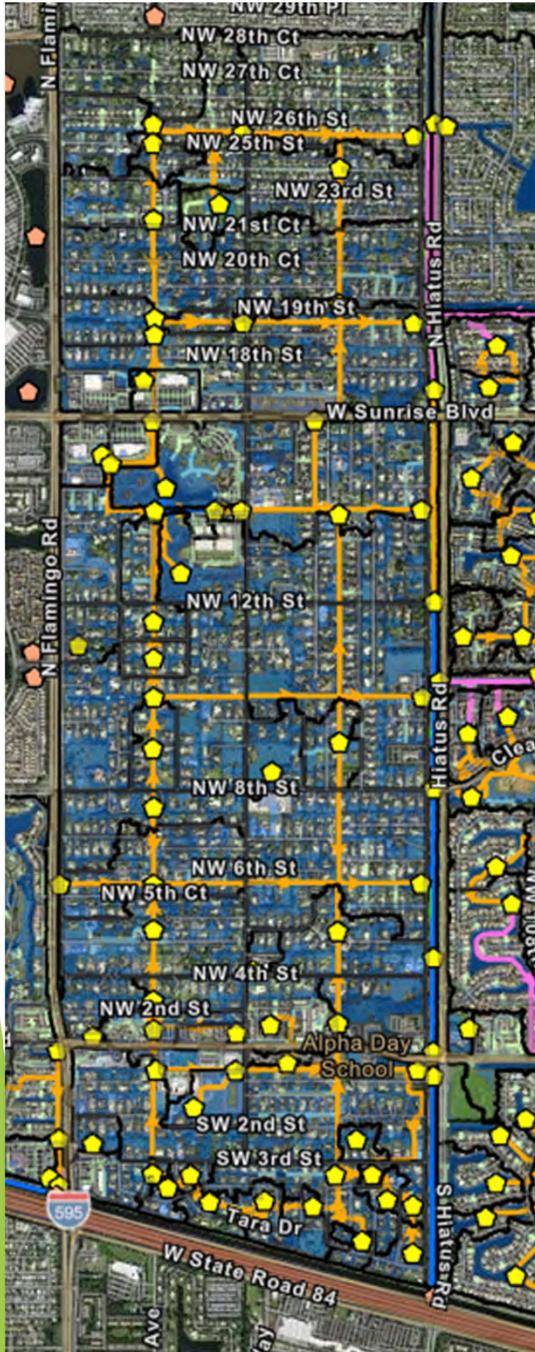


Existing and
Future Conditions



Capital
Improvement Plan

Stormwater Masterplan



Stormwater Utility- Cleary Boulevard

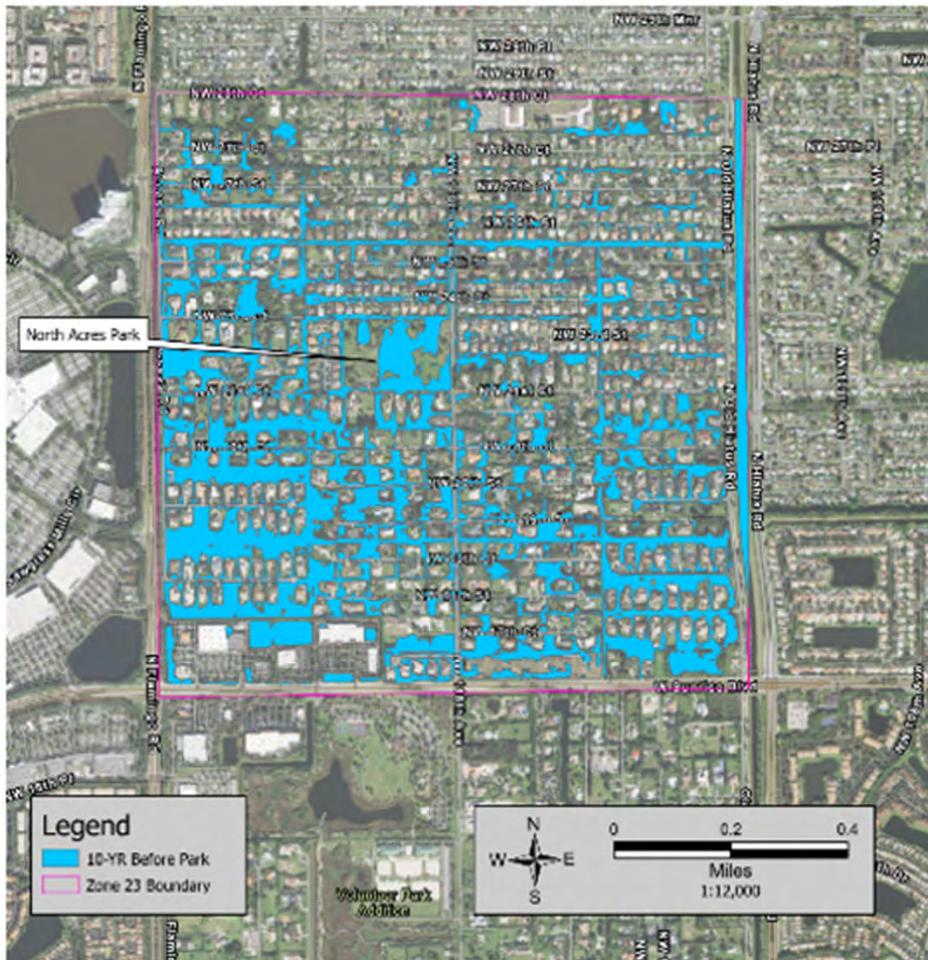
North Acres Park

Stormwater Utility- North Acres Park

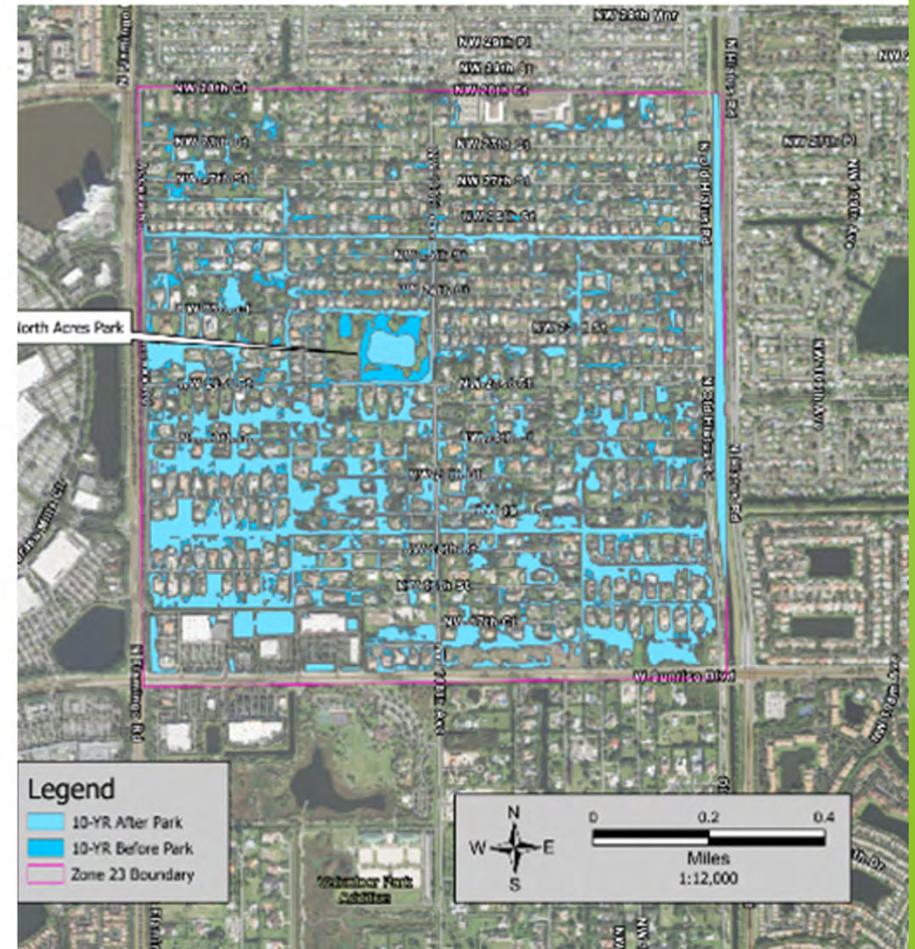


Stormwater Utility- North Acres Park

10-Year Flood Event
183 acres of floodplain



10-Year Flood Event
131 acres of floodplain



52 Acres Reduced

Stormwater Utility- Future Parks

Plantation Acres Middle



ADDRESS:

[800 N.W. 118th Avenue](#)
[Plantation, FL 33325](#)

Plantation Acres South (Tara Park) [Go to this facility in map](#)



ADDRESS:

[11600 Tara Drive](#)
[Plantation, FL 33325](#)

Stormwater Utility- Engineering

Vulnerability Assessment

Stormwater Utility- Vulnerability Assessment



EXPOSURE AND SENSITIVITY ANALYSIS

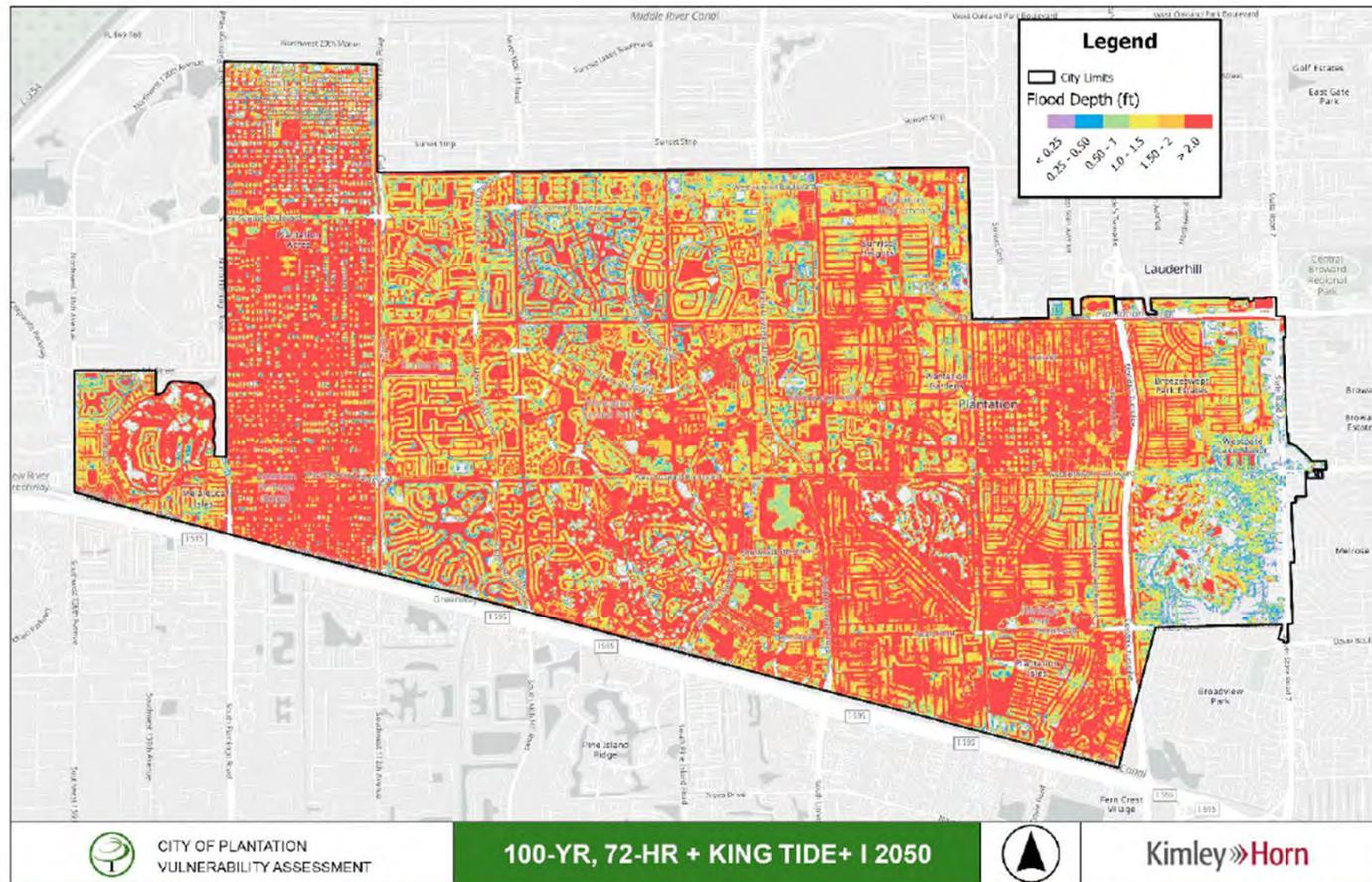


FIGURE 10: FLOODING IN THE COMPOUND FLOODING SCENARIO WITH 100YR72HR AND CURRENT KING TIDE CONDITIONS

Stormwater Utility- Grants

- Stormwater Masterplan: \$1,200,000
- Equipment: \$2,000,000
- Vulnerability Assessment : \$112,000
- Broward Flooding: \$447,484

Funding Opportunities:

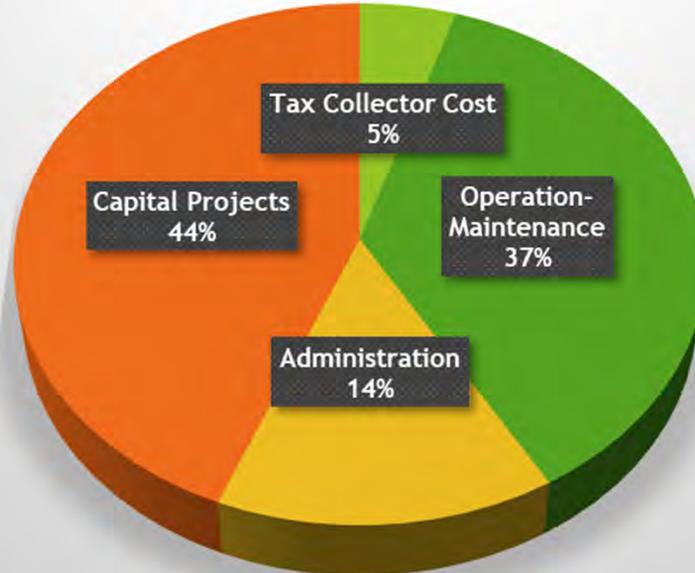
- Resilient Florida Grant Program
- Resilient Broward Grant Program
- Appropriation Requests

PAID Budget- Fund

Stormwater Fund

- **Proposed Budget= \$2,212,541**
- **Expected Revenue= \$2,212,612**
- **Assessment Fee= \$1,250 per Acre**

Budget Analysis



PLANTATION ACRES IMPROVEMENT DISTRICT 2024/2025 ADOPTED BUDGET Taxable Base 1746.66 acres		
	ADOPTED 2024/2025 Budget	Santana Budget Proposal 2025/ 2026
Income		
Tax Roll - Broward County	\$2,183,325	\$2,183,325
License Fee	\$9,287	\$9,287
Interest Income	\$900	\$20,000
Total Income	\$2,193,512	\$2,212,612
Expenses		
Tax Collector - Commissions - 1.3%	\$28,383	\$28,383
Discount - Tax Roll - 3.5%	\$76,416	\$76,416
BCPA - Non-Ad Valorem Admin	\$4,400	\$4,400
Total Tax Collector Costs	\$109,199	\$109,199.00
R/M - Equipment	\$12,500	\$70,000
R/M - Admin Building	\$7,500	\$15,000
R/M - Pump Station Buildings	\$17,500	\$10,000
Fuel - Propane	\$25,000	\$15,000
Chemicals and Spraying	\$34,400	\$45,000
Electric	\$4,800	\$5,500
Trash Removal	\$9,900	\$9,900
Telephone/Mobile/Internet	\$5,000	\$5,000
Canal & Swale Maintenance	\$45,377	\$150,000
Wages - Maintenance	\$199,820	\$208,000
Wages - District Manager	\$85,570	\$85,000
Payroll Taxes	\$22,895	\$25,000
Workers Compensation Insurance	\$9,000	\$9,000
Florida Retirement Systems	\$37,000	\$37,000
Health Insurance - Employee	\$72,110	\$96,000
Fuel - Vehicles/ Equipment	\$15,000	\$10,000
Vehicle Maintenance	\$12,000	\$12,000
Uniforms	\$4,000	\$4,000
Water/ Sewer	\$250	\$250
Total Operation / Maintenance	\$619,622	\$810,750
Engineering - General	\$80,000	\$80,000
Engineering - Plat/Permits	\$0	\$0
Engineering - Violations	\$6,500	\$0
Legal	\$26,000	\$55,000
Audit	\$15,500	\$14,500
Administration/ Accounting	\$40,000	\$30,000
Secretarial	\$15,000	\$0
Website	\$3,000	\$4,092
Printing/Postage	\$1,000	\$3,000
Office Supplies, Expenses, Software	\$10,441	\$6,000
Insurance - UHC	\$55,000	\$100,000
Officer Fees	\$18,000	\$18,000
Advertising	\$0	\$0
License & Permits	\$1,500	\$1,500
Professional Meetings	\$0	\$500
Professional Travel	\$0	\$2,000
Community Relations/ Qtr Newsletter	\$10,000	\$4,000
Document Storage/Retention	\$25,000	\$0
Human Resources	\$0	\$3,000
Total Administration	\$306,341	\$321,592
Canal cleaning and removal		\$850,000
Road and Driveway pipes		\$20,000
Stormwater software modeling		\$86,000
Water Sensors		\$15,000
Capital Projects	\$1,157,750	\$971,000
Total Capital Projects	\$1,157,750	\$971,000
TOTAL EXPENSES	\$2,193,512	\$2,212,541
Income		\$2,212,612

PAID Budget Analysis

Tax Collector Cost
5%

Total=\$109,199

Operation- Maintenance
37%

Employee including benefits=\$460,000
Canal Maintenance= \$195,000
Maintenance- Building & Equipment= \$107,000
Electric/Trash/Phone/Water& Sewer= \$23,750
Fuel= = \$25,000
Total= \$810,750

Capital Projects
44%

Canal Cleaning= \$850,000
Road & Driveway Pipes= \$20,000
Stormwater Software Modeling \$86,000
Water Sensors= \$15,000
Total= \$971,000

Administration
14%

Engineering= \$80,000
Legal= \$55,000
Audit= \$14,000
Accounting= \$30,000
Insurance= \$100,000
Human Resources= \$3,000
Miscellaneous= \$21,092
Total= \$321,592



Discussion