

General Fund Budgetary Highlights

Actual revenues were approximately \$ 1,000 higher than budgeted in the current year. Actual expenditures were under budget by approximately \$ 104,000.

Economic Factors and Next Year's Budget

Expenditures for the fiscal year 2023-2024 adopted budget for the General Fund total approximately \$ 1,525,000, which is approximately a 2% increase from the amounts budgeted for the 2022-2023 budget year. For the coming year, the District will maintain the maintenance assessment tax rate at \$ 875 per acre.

Requests for Information

This financial report is designed to provide a general overview of Plantation Acres Improvement District's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Plantation Acres Improvement District; 13833 Wellington Trace, E-4 Box 307; Wellington, Florida 33414.